

Province of Negros Oriental
Local School Board of Bayawan City
Bayawan City

5th Regular Session

Begun and held at the Conference Room of the City Planning and Development Office, New City Hall, Cabcabon, Brgy. Banga, Bayawan City on the 14th day of August, 2020

Local School Board Resolution No. 2020-09

A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE CITY SCHOOL BOARD

Be it resolved by the Local School Board of Bayawan City in Council assembled:

Section 1. Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Bayawan from January One to December Thirty-One, Two Thousand Twenty-One, except otherwise specifically provided herein:

Estimated Income for Budget Year 2021

Additional One Percent (1%) Tax on Real Property	PhP 8,000,000.00
Add: Previous Years unexpended Balances (including Continuing Appropriation)	-
Gross Income	-
Less: Continuing Appropriation	-
Net Amount Available for Appropriation	PhP 8,000,000.00

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the City of Bayawan for the implementation of priority education projects in the City of Bayawan from January One to December Thirty-One, Two Thousand Twenty-One:

EXPENDITURE PROGRAM FOR BUDGET YEAR 2021

Rank	Program/Activity/Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
1	Payment of Utilities and Communication Expenses				
	1.1 Telephone Expenses		50,000.00		50,000.00
	1.2 Electricity Expenses		300,000.00		300,000.00
	1.3 Water Expenses		300,000.00		300,000.00
2	School Site Ownership Program				
	2.1 Survey Expenses		250,000.00		250,000.00
3	Continuous Improvement Program for Basic Education				

	3.1 Research and Development Activities		150,000.00		150,000.00
4	Sports Development Participation to the Division, Regional and National				
	4.1 Regional Sports Meet		3,000,000.00		3,000,000.00
5	Other DepEd Related Activities				
	5.1 Journalism Activities/Contests		700,000.00		700,000.00
	5.2 ALS Activities for Inclusive Education		150,000.00		150,000.00
	5.3 Participation in the Festival of Talents Competition		700,000.00		700,000.00
	5.4 Youth Formation Activities				
	5.4.1 Talent & Sports Summer Class		500,000.00		500,000.00
	5.4.2 Leadership Training		150,000.00		150,000.00
	5.5 Math Related Activities		100,000.00		100,000.00
6	ECCD Programs				
	6.1 Operation of ECCD Programs		800,000.00		800,000.00
Total Appropriations					7,150,000

Unappropriated Balance

850,000.00

TOTAL

PhP 8,000,000.00

EXPECTED OUTPUT

	Program/Activity/Project	Expected Output	Schedule of Delivery
1	Payment of Utilities and Communication Expenses		
	1.1 Telephone Expenses	On-time bill payment	Monthly
	1.2 Electricity Expenses	On-time bill payment	Monthly
	1.3 Water Expenses	On-time bill payment	Monthly
2	School Site Ownership Program		
	2.1 Survey Expenses	School site surveyed for processing of Title	1 st Quarter
3	Continuous Improvement Program for Basic Education		
	3.1 Research and Development Activities	Teachers trained on conducting basic research to improve teaching and learning	3 rd Quarter
4	Sports Development Participation to the Division, Regional and National		
	4.1 Regional Sports Meet	Selected Athletes for Palarong Pambansa	1st Quarter
5	Other DepEd Related Activities		
	5.1 Journalism Activities/Contests	Identified Regional PressCon Qualifiers	1st, 3rd & 4th Quarter
	5.2 ALS Activities for Inclusive Education	ALS learners provide the opportunity to showcase outputs and Talents	3rd Quarter
	5.3 Participation in the Festival of Talents Competition	Selected Regional And National Qualifiers	3rd Quarter
	5.4 Youth Formation Activities		
	5.4.1 Talent & Sports Summer Class	Provide free summer classes/ training to Bayawanon youth	1 st and 2nd Quarter
	5.4.2 Leadership Training	Develop leadership skills of every Bayawanon Youth	2nd Quarter




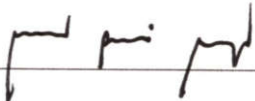
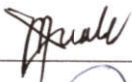


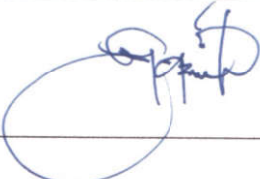
	5.5 Math Related Activities	Identified Contestants for Regional and National Competitions	2nd Quarter
5	ECCD Programs		
	5.1 Operation of ECCD Programs	1 ECCD teacher trained/Honorarium of EECD teachers paid/Parent Effectiveness Training conducted/ Furniture and fixture, equipment and signages purchased/ Trainings and seminars attended/ Travelling expenses paid/ Re-orientation of the New Tool of ECCD attended/ Supplies and materials for ECCD classroom purchased	1st-4th Quarter

Section 3. Effectivity. This Resolution shall take effect immediately upon its approval.

Date Adopted: August 14, 2020

Carried Unanimously,

LOCAL SCHOOL BOARD MEMBERS

Names	Signature
LELANIE T. CABRERA	
CORAZON P. LIRAZAN	
LANI T. PATAJO	
GEMMA G. SUMALPONG	
MARCHITA P. TUALE	
SAMUEL B. MASAYON	
IMMACULATE B. TADENA	
GUILLER IAN K. BUCITA	

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



LOIDA N. TASA
Secretary-Designate to the LSB

ATTESTED:



NICO ANGELO L. LIM
SP Member/Chair-Committee on Education
Presiding Officer

APPROVED:



PRYDE HENRY A. TEVES
LCE, Chairperson, LSB